## BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In The Matter Of a Supplemental Budget Reallocating Appropriations Between Categories In the **2019-2020 Fiscal Year Budget** (Specialty Court)

Resolution No. 46-2020

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared; and

**WHEREAS**, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, they being grant funds awarded through the DA's office for Specialty Court Services; and

**WHEREAS,** this supplemental budget #9 is for Fund 208-Restricted Fund for Criminal Justice Commission grants and increases the fund's budget by more than 10%; and

**WHEREAS,** ORS 274.473 requires a public hearing if the amended estimated expenditures in a fund differs by more than 10% from the expenditures in the budget; and

**WHEREAS,** the County published notice of a hearing on the supplemental budget on May 13, 2020; at least 5 days before the hearing; and

WHEREAS, a public hearing was held on the supplemental budget for the above fund on May 20, 2020;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the 2019-2020 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2020.

Dated in St. Helens, Oregon this 201 day of May, 2020.

BOARD OF COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Alex Tardif, Commissioner Marga t Magruder, Commissioner

Henry Heimuller, Commissioner

Approved as to form:

Office of County Counsel

COLUMBIA COUNTY

## EXHIBIT A

Supp #9

COLUMBIA COUNT I				Subb #9
Supplemental Budget #	FY2019-20	Fund Budget Must Balance To \$0.00		
Department:	Fund 208 - Restricted Funds	BUDGET		
		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue		BOBOLI	- = decrease	Budget
Hovenue		0.00	0.00	0.00
208-50-00-3600	State-CJC-Family Drug Court	0.00	171,546.00	171,546.00
208-51-00-3600		0.00	· · ·	
	State-CJC-Adult Drug Court		75,624.00	75,624.00
208-52-00-3600	State-CJC-Mental Health&Veterans	0.00	55,055.00	55,055.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Resources	0.00	302,225.00	302,225.00
Personal Services				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
1		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Personal Services -	0.00	0.00	0.00
Materials & Services		0.00	0.00	0.00
		0.00	0.00	0.00
208-50-00-4920	Prof Svcs-Contracted Service			
		0.00	162,968.00	162,968.00
208-51-00-4920	Prof Svcs-Contracted Service	0.00	71,842.00	71,842.00
208-52-00-4920	Prof Svcs-Contracted Service	0.00	52,302.00	52,302.00
		0.00	0.00	0.00
208-50-00-4593	IGS-Admin Allocation	0.00	8,578.00	8,578.00
208-51-00-4593	IGS-Admin Allocation	0.00	3,782.00	3,782.00
208-52-00-4593	IGS-Admin Allocation	0.00	2,753.00	2,753.00
200-02-00-4095				
		0.00	0.00	0.00
Such a lot of the Product Association		0.00	0.00	0.00
	Total Materials & Services	0.00	302,225.00	302,225.00
Debt, Capital, Transfers				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00		0.00
			0.00	
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Expenditures	0.00	302,225.00	302,225.00
	Total Change	should = 0 >>	0.00	
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By	Louise Kallstrom	Date	05/07/20	
				Supp #9